

ThinkFirst Chapter Sample Budget

Estimated Expenses, Including First Year Program Fees and Supplies:

- Application and Training Fee (new chapters, one-time fee) \$1,500
- Supplies: Brain, skull and spinal cord models, wheeled suitcase \$350
- VIP Speaker Fees, Teen and Youth programs \$2,500
Generally paid as honoraria per hour; varies per use
- Attendance at Annual Conference (registration, room, travel) \$1,500
ThinkFirst Conference on Injury Prevention
- Mileage reimbursement to schools and events \$800
- Annual Chapter Member Dues (due each July 1 after joining) \$300

Total \$6,950

--- plus, salary for chapter director and any additional staff

Expenses, minus Application Fee and Supplies, for following years: \$5,100

--- plus, salary for chapter director and any additional staff.

Supplies and marketing items vary per program expansion, community health fairs, helmet events, etc.